

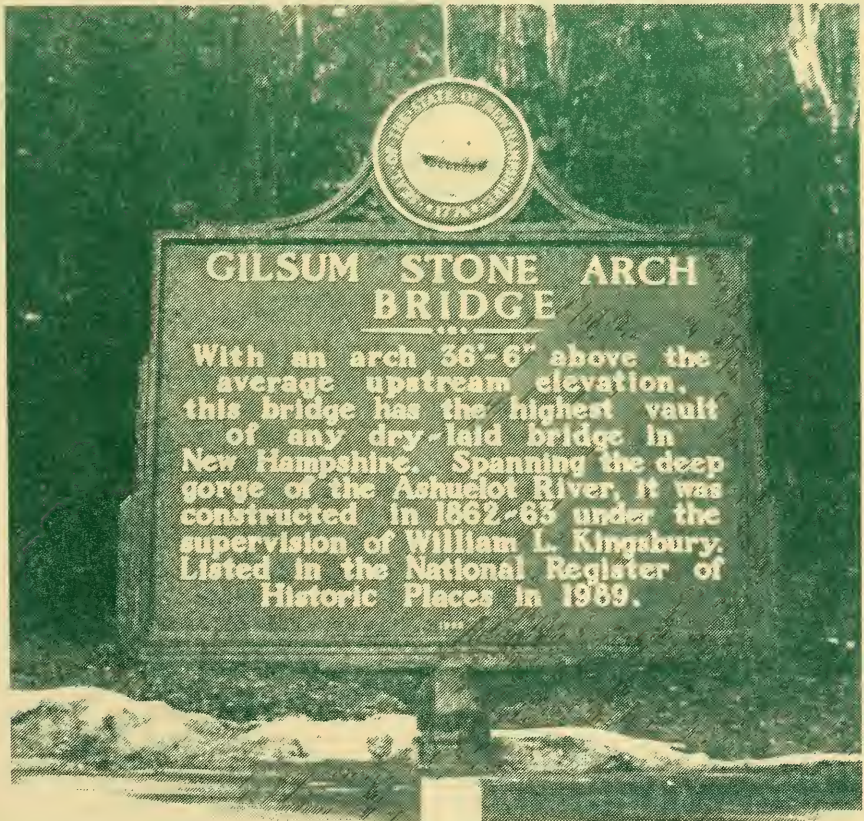
648
1995


Annual Report

GILSUM

NEW HAMPSHIRE

for the year ending December 31, 1995





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A N N U A L R E P O R T S

of the

T O W N O F F I C E R S

of

G I L S U M

N E W H A M P S H I R E

For the Year Ending

D E C E M B E R 3 1 , 1 9 9 5

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TOWN OFFICERS ELECTIVE POSITIONS

BOARD OF SELECTMEN	William G. Hasbrouck '98, Chairman Kenneth M. Dooley '96 Joan R. Miller '97
TOWN CLERK	Susan J. (King) Cadmus '96 (resigned) Barbara Ward (appointed)
COLLECTOR OF TAXES	Susan J. (King) Cadmus '96
TOWN TREASURER	Karen Washburn '96
ROAD AGENT	George Gilman '96
BUDGET COMMITTEE	Clem Lounder '96, Chairman Donald Duston '96 Karen A. Bowen '97 John Calhoun '97 Nancy Petrillo '98 Dawn Symonds '98
MODERATOR	Ernest Peter '96
SUPERVISORS OF THE CHECKLIST	Edith Hasbrouck '96, Chairman Elizabeth Spicher '98 Joyce Jernberg 2000
LIBRARY TRUSTEES	Lois Hastings '96 Judy Malott '96 Clifford Williams '96 Carol Ballou '97 Leroy Lincoln '97 Judith Peter '97 Joanna Batchelder '98 Edith Hasbrouck '98 Merrilyn Johnson '98
CEMETERY TRUSTEES	Donise LaRoche '96, Chairman George Gilman '97 Thomas Ballou '98
TRUSTEES OF TRUST FUNDS	Donald Duston '97, Chairman Gail Bardwell (appointed)
MONADNOCK REGIONAL SCHOOL DIST. SCHOOL BOARD REPRESENTATIVE	Charles Johnson '98

T O W N O F F I C E R S A P P O I N T E D P O S I T I O N S

BUILDING INSPECTOR	Robert Pratt
AUDITOR	Stephen Ackerman
CIVIL DEFENSE	George Navish
FIRE CHIEF	George Navish
FIRE WARDEN	William Johnson
POLICE CHIEF	Ken Avery
PLANNING BOARD	Michael Klein, Chairman Robert Pratt Michael Girouard (appointed) Carl Munroe (appointed) Joan R. Miller (Selectman) John Gauvin, Alternate (appointed) Patricia Holliday, Alternate (appointed)
ZONING BOARD OF ADJUSTMENT	Judith Peter, Chairman Clement Lounder Edward Lynch Mary P. Wright Norman Houle, Alternate
RECREATION COMMISSION	Judy Dubriske, Chairman Dennis Bassingthwaite Robert Blouin Ralph C. Jernberg
CONSERVATION COMMITTEE	Paul Fleischman, Chairman Robert Freeman William Whyte Thomas Julius (appointed)

* * * * *

O T H E R E L E C T E D R E P R E S E N T A T I V E S

GENERAL COURT REPRESENTATIVES	Joseph Feuer (tel# 446-7361) John Laurent (tel# 399-7745)
SENATOR	Beverly Robichaud (tel# 1-863-1941)

(Please note that this year's meeting had to be moved from the Town Hall to the Gilsum Congregational Church due to a malfunction of the hall's furnace)

Moderator, Ernest Peter, opened the meeting at 7:40pm with a moment of silent prayer. Kenneth Dooley then led us in a Pledge of Allegiance to the Flag.

Mr. Peter sited that the town has 387 registered voters of an estimated 750 people with 95 voting today for the town's elections.

The results of the elections are as follows:

Selectman for three years: William Hasbrouck receiving 78 votes
Treasurer for one year: Karen Washburn receiving 27 write-in vote
Town Clerk for one year: Susan King received 94 votes
Tax Collector for one year: Susan King received 94 votes
Road Agent for one year: George Gilman received 73 votes
Trustee of Trust Funds for three years: Gail Bardwell received 10 write-in votes
Trustee of Trust Funds for one year: Many single write-ins
Budget Committee for three years: Nancy Petrillo received 77 votes and Dawn Symonds received 83 votes
Budget Committee for one year: John Calhoun received 7 write-in votes
Library Trustee for three years: Joanna Batchelder received 82 votes, Edith Hasbrouck received 85 votes, Merrylin Johnson received 86 votes
Library Trustee for two years: LeRoy Lincoln received 90 votes
Cemetery Trustee for three years: Thomas Ballou received 88 votes

The results of the zoning question:

Do you approve the re-zoning of property from Rural Residential to Commercial/Industrial? Property in question is owned by Mr. & Mrs. David & Tammy Reed and is known as Lots #406-056.000 & #405-038.000 located East of Route 10.
26 voted YES and 66 voted NO

Those who were voted in and present at the meeting and accepting the positions stood and were sworn in at that time before the moderator as he read the oath of office.

Those sworn in:

William Hasbrouck, Susan King, George Gilman, Dawn Symonds, John Calhoun, Edith Hasbrouck and LeRoy Lincoln.

Those needing to be sworn in (should they accept the position):

Karen Washburn, Gail Bardwell, Nancy Petrillo, Joanne Batchelder, Merrylin Johnson & Thomas Ballou.

Those position left vacant:

Trustee of Trust Funds for one year.

Town Meeting March 14, 1995

Article 1. "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older, \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$12,000 or, if married, a combined net income of less than \$14,000; and own net assets not in excess of \$40,000 excluding the value of the person's residence."

Article 1 was moved to the floor by Charles Johnson and seconded by John Calhoun.

There being no discussion, Article 1 was voted on by a show of hands and approved unanimously.

Article 2. To see if the Town will vote to confirm the organization of the Gilsum Fire Department as a MUNICIPAL FIRE DEPARTMENT (as per RSA 154). The Fire Chief shall be recommended by the members of the Fire Department to the local governing body for appointment to a three-year term. Firefighters shall be appointed by the Fire Chief, upon approval by the members of the Fire Department.

Article 2 was moved by Judy Peter and seconded by George Navish. Selectman, William Hasbrouck, explained that the state requires that we define what type of department we operate, ie: Municipal Department or Private. We have been operating as a Municipal Department. No, the Fire Department will not in the future be coming to the budget committee for salaries and retirement as a result of this determination. Who are the "Fire Department"? Five members stood who were present and additional 16 were mentioned. There is a total of 21 in all.

Article 2 was voted on by a show of hands and approved unanimously.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the Fire Truck Capital Reserve Fund.

Article 3 was moved by Michael Klein and seconded by Fred Hughes.

Article 3 was voted on by a show of hands and approved unanimously.

Town Meeting March 14, 1995

Article 4. To see if the Town will vote to raise a appropriate the sum of forty thousand dollars (\$40,000) to purchase a used Fire Truck and authorize the withdrawl of forty thousand dollars (\$40,000) from the Fire Truck Capital Reserve Fund created for that purpose.*(see amendment in discussion notes) The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 4 was moved by Steve Ackerman and Tom Mercer seconded. Selectman, William Hasbrouck, clarified that the article is only dealing with \$40,000. The article is not about two separate amounts of \$40,000 each. Fire Chief, George Navish, responded to budget committee member John Calhoun's question stating that the \$40,000 for a truck would be a joke and that we would have to tow it home. John Calhoun pointed out that none of fire department members were present at the budget committee meeting and they were not clear what the department wanted. Jim Young proposed an amendment adding an additional \$80,000 to the \$40,000 of the article. William Hasbrouck pointed out that the state will only allow an additional 10% to be added to the budget which, in this case, would equal about \$32,000. If we vote to increase the budget we would have to cut heavily in other areas. He went on to site other towns that have purchased nice pieces of equipment for reasonable sums of money. That a new truck would be a difficult burden to the town. Chief Navish said that the department would reinstate the \$40,000 in the reserve fund should we approve the article. The amendment pending was withdrawn by Jim Young. Steve Ackerman proposed an amendment to the Article stating * that none of the \$40,000 be spent without the approval of the Fire Department with Jim Young seconding the proposal. The amendment was voted on by a show of hand and approved unanimously.

Article 4 was voted on by a show of hands and approved by the majority with 12 disapprovals.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Community Center Capital Reserve Fund.

The article was moved by Paul Fleischmann and seconded by Dawn Symonds.

The sum has increased from prior years by \$9,000. Jim Young points out that there will be some expense in dismantling the old Town Hall.

There being no further discussion, Article 5 was voted on by a show of hands and approved unanimously.

Town Meeting March 14, 1995

Article 6. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the expendable Trust Fund used as a Health Insurance/Retirement Program for full-time employees. The Board of Selectmen act as the Agent to expend/administer this program.

Article 6 was moved by Karen Bowen and seconded by Fred Hughes. Lois Hastings asked who our full-time employees were with Selectman, Kenneth Dooley responding that the Road Agent, George Gilman and assistant Ronald Reed were the only ones.

Article 6 was voted on by a show of hands and approved by the majority with 1 disapproval.

The meeting adjourned for 10 minutes with goodies for sale benefiting the PTC.

Note: For the previous 10 years we have approached the budget article line item by line item. This year Moderator Peter suggested that we proceed in a different manner discussing only those items that are raised by the voters. The voters clearly opted for this abbreviated version.

Article 7. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto. Article 7 was moved by Bill Whyte and seconded by Dawn Symonds. Those items that came up for discussion are as follows:

\$15,000 for Highway Improvements on Vessel Rock Road.

\$31,000 for Highway Truck is to be a 1-ton with plow. The old 1-ton is rotting from rust and the maintenance is excessive.

\$11,000 for the Capital Reserve Fund includes \$1,000 for the Fire Truck Capital Reserve Fund and \$10,000 is for the Community Center Capital Reserve Fund.

There being no further discussion, Article 7 was voted on as \$322,899 by a show of hands and approved by the majority with 1 disapproval.

The approved budget is as follows:

GENERAL GOVERNMENT

4130 Executive	12,850
4140 Elec. Reg. & Vital Stat.	4,885
4150 Financial Admin.	8,580
4153 Legal Expense	5,000
4155 Personnel Admin.	5,000
4191 Planning & Zoning	2,665
4194 General Government Bldg.	9,120
4195 Cemeteries	500
4196 Insurance	12,000

Town Meeting March 14, 1995

PUBLIC SAFETY	
4210 Police	12,500
4220 Fire	8,500
4290 Signs	1,500
4299 Dispatch Map	1,500
HIGHWAY & STREETS	
4312 Highway & Streets	70,900
4316 Street Lighting	1,400
Highway Improvements	15,000
SANITATION	
4323 Solid Waste Collection	29,000
HEALTH	
4415 Health Agencies & Hosp.	6,781
WELFARE	
4442 Direct Assistance	2,500
CULTURE & RECREATION	
4520 Parks & Recreation	2,500
4550 Library	10,085
4583 Patriotic Purposes	300
CONSERVATION	
4619 Other Conservation	250
DEBT SERVICE	
4711 Princ.-L.T.Bonds & Notes	5,501
4721 Int.-L.T.Bonds & Notes	842
4723 Interest on TAN	7,000
CAPITAL OUTLAY	
4902 Highway Truck	31,000
4903 Office Addition	1,740
4909 Gas Tank	500
Fire Truck	40,000
OPERATION TRANSFERS OUT	
4915 To Capital Reserve Fund	11,000
4916 To Health Ins Fund	2,000
TOTAL APPROPRIATIONS	\$322,899

Article 8. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
Article 8 was moved to the floor by Fred Hughes and seconded by Frangcon Jones.
Article 8 was voted on by a show of hands and approved unanimously.

Town Meeting March 14, 1995

Article 9. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields, said permits to include the erection of temporary structures.

Article 9 was moved by Charles Johnson and seconded by Marion Hall.

Article 9 was voted on by a show of hands and approved unanimously.

Article 10. To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by the town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-A;4-C.

Article 10 was moved by Wayne Husted and seconded by Judy Malott. Article 10 was voted on by a show of hands and approved unanimously.

Article 11. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

Article 11 was moved by Charles Johnson and seconded by John Calhoun.

There being no discussion, Article 11 was voted on by a show of hands and approved unanimously.

Article 12. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town for any public purpose, as permitted by RSA 31:19.

Article 12 was moved by Judy Malott and seconded by Fred Hughes.

Article 12 was voted on by a show of hands and approved unanimously.

Article 13. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Article 13 was moved by Edith Hasbrouck and seconded by Lois Hastings.

Article 13 was voted on by a show of hands and approved unanimously.

Town Meeting March 14, 1995

Article 14. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

Article 14 was moved by LeRoy Lincoln and seconded by Paul Fleischmann.

Article 14 was voted on by a show of hands and approved unanimously.

Article 15. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Article 15 was moved by Judy Malott and seconded by Wayne Husted.

Article 15 was voted on by a show of hands and approved unanimously.

Article 16. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.

Article 16 was moved to the floor by Bill Whyte and second by Charles Johnson.

Article 16 was voted on by a show of hands and approved unanimously.

Article 17. To transact any other business which may legally come before this meeting

Article 17 was moved by Frangcon Jones and seconded by John Calhoun.

John Calhoun introduced John Laurent, our District Legislator who had a few encouraging words to say. These words were not so encouraging to Michael Klein and John Calhoun who had comments of concern for present tax situation.

Michael Klein spoke about the pending proposal of a 61 lot subdivision of Gordon Dickie and the Planning Board's basic procedures.

Edith Hasbrouck gave thanks to the Gilsum Congregational Church for their making available the sanctuary on short notice and that the Selectmen send remuneration along with a thank you.

Patricia White-Hughes thanks all for the support to the PTC through goodie sales.

A motion to dissolve was made by Frangcon Jones and seconded by Fred Hughes.

The March 14, 1995 Gilsum Town Meeting was dissolved at 9:40pm.

Respectfully Submitted,
Susan J. King
Town Clerk

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THE STATE OF NEW HAMPSHIRE
TOWN OF GILSUM

1996 WARRANT

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM.

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Congregational Church Vestry in said Gilsum on Tuesday, the 12th day of March, 1996, next at 1:00 PM of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows: To amend Article II, Districts, by adding a Highway Business Overlay District 1,000 feet back from the road on both sides of Route 10, excluding the Village Residential District, the purpose of which would be to permit certain commercial/business uses in Gilsum based upon specific standards for lot size, setbacks, buffering, etc.
3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows: To amend Article III, A. so as to allow in the Village Residential District the following used by right rather than only by Special Exception: General Retail Establishments; Banks, Business & Professional Offices; Consumer/Personal Services; Boarding House/Bed & Breakfast; Restaurants, excluding drive-thru or fast food establishments.
4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows: To amend Article III, General Provisions, by adding new paragraphs K and L that permit Home Occupations by right in all districts and Home-Based Businesses by Special Exceptions, and provide guidelines for their respective operations.
5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows: To add the following definitions to Article XI:
 1. Consumer/Personal Services: Such activities include barber and beauty shops; laundry and dry cleaning; undertaking and funeral establishments; small appliance repair; computer sales & service; health and fitness centers.
 2. General Retail Establishments: Establishments engaged in the selling of merchandise for personal or household consumption, including farm and garden supplies, clothing, personal and household articles, furniture, antiques, florists, greenhouses and nurseries.

3. Home-Based Business: A use conducted by the inhabitants of a dwelling, which is clearly secondary and incidental to the primary residential use of the property; such use shall include but not be limited to: professional offices such as medical, accounting, architectural, legal, etc.
4. Nursing Home/Health Care Facility: An extended or intermediate care facility licensed or approved by the State of New Hampshire to provide full-time convalescent or chronic care to individuals who, by reason of advanced age, chronic illness or infirmity, are unable to care for themselves.
6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows: To amend ARTICLE III - GENERAL PROVISIONS, I. NON-CONFORMING PRE-EXISTING USES by deleting the existing paragraph and replacing with a new Paragraph I that sets forth guidelines for non-conforming uses, structures and lots.
7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows: To amend ARTICLE V - BOARD OF ADJUSTMENT by adding language that describes the responsibilities of the Board and the criteria under which a special exception or a variance is granted.

Planning Board Recommendation at January 2, 1996 meeting:
TO APPROVE RE-ZONING AMENDMENTS: YES - Unanimous

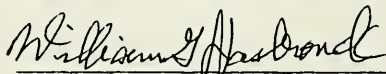
The business meeting will be called to order in the TOWN HALL at 7:30 PM to act on the following subjects:

1. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the COMMUNITY CENTER Capital Reserve Fund.
2. To see if the Town will vote to raise and appropriate the sum of \$12,000 to be placed in the FIRE TRUCK Capital Reserve Fund.
3. To see if the Town will vote to raise and appropriate the sum of \$114,621 to purchase a new fire truck, and to authorize the issuance of not more than \$60,621 in bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$54,000 from the FIRE TRUCK Capital Reserve Fund created for that purpose. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the truck is delivered or in two years, whichever is less. The Selectmen and Budget Committee recommend this appropriation.
[Two-thirds ballot vote required.]

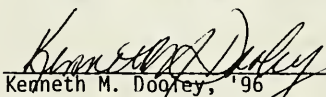
4. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the expendable Trust Fund used as a Health Insurance/Retirement Program for full-time employees. The Board of Selectmen act as the Agent to expend/administer this program.
5. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.
6. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
7. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields, said permits to include the erection of temporary structures.
8. To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-A:4-C.
9. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.
10. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town for any public purpose, as permitted by RSA 31:19.
11. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. The Selectmen are authorized to convey properties deeded to the Town by tax lien back to the original owner, upon payment of all outstanding tax liabilities, including interest at the statutory rate from the date of deeding to the Town to the date of full payment by the original owner.
12. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.
13. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

14. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.
15. To see if the Town will vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means. Measures to accomplish this may include, but not be limited to, the following:
 1. Sharp limitations on all forms of contributions to candidates, including soft money contributions (contributions to political parties);
 2. Maximum spending limits per election linked to geographic and demographic makeup of each state and district, such as \$1.00 per voter;
 3. Sharp limitations on all forms of spending to influence elections, including independent expenditures;
 4. Sharp limitations on contributions to and spending by political action committees; and
 5. Remedies, such as free broadcast time, postal subsidies, and democratic (public) financing, to balance inequities between credible candidates, incumbent and challenger, rich and poor. [PETITIONED RESOLUTION]
16. To transact any other business which may legally come before this meeting.

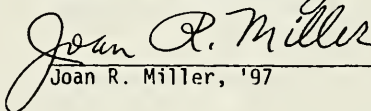
BOARD OF SELECTMEN, TOWN OF GILSUM



William G. Hasbrouck, Chairman, '98



Kenneth M. Dooley, '96



Joan R. Miller, '97

A true copy of Warrant - Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM
William G. Hasbrouck '98, Chairman
Kenneth M. Dooley '96
Joan R. Miller '97

PURPOSE OF APPROPRIATION (RSA 31:4)			1 1995 Actual Appropriations Prior Year (omit cents)	2 1995 Actual Expenditures Prior Year (omit cents)	3 1996 Selectmen's Recommended Appropriations	4 Budget Committee Recommended Enslung Fiscal Year (omit cents)		5 Not Recommended (omit cents)
Acct. No.	GENERAL GOVERNMENT	W.A. No.						
4130	Executive		12,850	12,569	12,600	12,600		
4140	Elec., Reg., & Vital Stat.		4,885	5,037	6,655	6,655		
4150	Financial Administration		8,580	5,994	7,590	7,590		
4152	Revaluation of Property		-0-					
4153	Legal Expense		5,000	271	3,000	3,000		
4155	Personnel Administration		5,000	3,855	3,500	3,500		
4191	Planning and Zoning		2,665	1,963	3,480	3,480		
4194	General Government Bldg.		9,120	7,924	8,700	8,700		
4195	Cemeteries		500	2,330	4,560	4,560		
4196	Insurance		12,000	11,670	12,336	12,336		
4197	Advertising and Reg. Assoc.							
4199	Other General Government							
	PUBLIC SAFETY							
4210	Police		12,500	12,292	12,500	13,700		
4215	Ambulance							
4220	Fire		8,500	8,580	9,700	9,700		
4240	Building Inspection							
4290	Emergency Management Signs		1,500	1,430	-0-			
4299	Other Public Safety Dispatch Map		1,500	1,992	-0-			
	HIGHWAYS AND STREETS							
4312	Highways and Streets		70,900	73,341	75,855	75,855		
4313	Bridges							
4316	Street Lighting		1,400	1,245	1,450	1,450		
4312.1	Highway Improvements		15,000	17,645	29,000	29,000		
	SANITATION							
4323	Solid Waste Collection		29,000	24,183	27,000	27,000		
4324	Solid Waste Disposal							
4326	Sewage Collection & Disposal							
	WATER DISTRIBUTION & TREATMENT							
4332	Water Services -							
4335	Water Treatment							
	HEALTH							
4414	Pest Control							
4415	Health Agencies and Hospitals		6,781	3,978	6,610	6,610		
	WELFARE							
4442	Direct Assistance		2,500	1,436	2,500	2,500		
4444	Intergovernmental Welfare Pay'ts							
4445	Vendor Payments							
	Sub-Totals (carry to top of page 3)		210,181	197,735	227,036	228,236		

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		1995 Actual Appropriations Prior Year (omit cents)	1995 Actual Expenditures Prior Year (omit cents)	1996 Selectmen's Recommended Appropriations	Budget Committee		
Acct. No.					Recommended Enseuing Fiscal Year (omit cents)		Not Recommended (omit cents)
Sub-Totals (from page 2)		210,181	197,735	227,036	228,236		
CULTURE AND RECREATION							
4520 Parks and Recreation		2,500	2,490	2,500	2,500		
4550 Library (4,700 appropriated)		10,085	9,883	7,840	7,840		
4583 Patriotic Purposes		300	266	300	300		
4589 Other Culture and Recreation							
CONSERVATION							
4612 Purchase of Natural Resources							
4619 Other Conservation		250	121	200	200		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Pnn.-Long Term Bonds & Notes		5,501	5,501	5,793	5,793		
4721 Int.-Long Term Bonds & Notes		842	842	549	549		
4723 Interest on TAN		7,000	6,412	7,000	7,000		
CAPITAL OUTLAY							
4901 Land and Improvements Survey & Frog Pond				5,240	5,240		
4902 Mach., Veh., & Equip.		31,000	31,000	-0-			
4903 Buildings Office addition		1,740	1,740				
4909 Improvements Other than Bldgs. Gas Tank		500					
Fire Truck		40,000	-0-	114,621	114,621		
Mower				5,000	5,000		
OPERATING TRANSFERS OUT							
4912 To Special Revenue Fund							
4913 To Capital Projects Fund							
4914 To Enterpse Fund							
Sewer -							
Water -							
Electric -							
4915 To Capital Reserve Fund		11,000	11,000	32,000	32,000		
4916 To Trust and Agency Funds Health Ins.		2,000	2,170	2,000	2,000		
TOTAL APPROPRIATIONS		322,899	269,160	410,079	411,279		

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SOURCE OF REVENUE		1	2	3	4	
Acct. No.		W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Enueing Fiscal Year (omit cents)	Estimated Revenues Enueing Fiscal Year (omit cents)
3120	Land Use Change Taxes		2,000			
3180	Resident Taxes					
3185	Yield Taxes		4,890	4,127	4,000	
3186	Payment in Lieu of Taxes					
3189	Other Taxes (Specify Bank Stock Tax Amt.) \$					
3190	Interest & Penalties on Delinquent Taxes		20,000	21,160	20,000	
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits			225	200	
3220	Motor Vehicle Permit Fees		49,000	52,887	52,000	
3230	Building Permits					
3290	Other Licenses, Permits & Fees		900	1,024	900	
	FROM FEDERAL GOVERNMENT					
3319	Other					
	FROM STATE					
3351	Shared Revenue		24,000	21,287	20,600	
3353	Highway Block Grant		21,173	30,656	20,967	
3354	Water Pollution Grants					
3355	Housing and Community Development					
3358	State & Federal Forest Land Reimbursement					
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)					
	FROM OTHER GOVERNMENT					
3505	Intergovernmental Revenues Insurance Return		1,988	6,556	3,000	
	CHARGES FOR SERVICES					
3401	Income from Departments Library		5,385	3,844	3,140	
3409	Other Charges Transfer Station		9,300	9,381	9,300	
3504	MISCELLANEOUS REVENUES Court Fines			307	200	
3501	Sale of Municipal Property		2,200	4,600		
3502	Interest on Investments			3,037	3,000	
3509	Other Rents & Misc.		5,500	5,925	4,800	
	INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund					
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer -					
	Water -					
	Electric -					
3915	Capital Reserve Fund Fire Truck		40,000	-0-	54,000	
3916	Trust and Agency Funds					
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds				60,621	
General Fund Balance		For Municipal Use				
Unreserved Fund Balance		\$	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >				
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$	18,000	70,268	25,000	
TOTAL REVENUES AND CREDITS			204,336	235,484	281,728	

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Property Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF GILSUM, N.H.

FINANCIAL REPORT (Form MS-5)
For the Year Ending December 31, 1995

Certification

February 12, 1996

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

THE GILSUM BOARD OF SELECTMEN
William G. Hasbrouck, Chairman '98
Kenneth M. Dooley '96
Joan R. Miller '97

REVENUE FROM TAXES		
Property Taxes	\$873,327	
Land Use Change Tax	-0-	
Yield Taxes	4,890	
Interest & Penalties on delinquent taxes	<u>21,160</u>	
		\$899,377
LICENSES AND PERMITS		
Motor vehicle permit fees	\$ 52,887	
Business licenses and permits	225	
Other licenses, permits and fees	<u>1,024</u>	
		54,136
REVENUE FROM THE FEDERAL GOVERNMENT		
		-0-
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
Shared revenue Block Grant	\$ 21,287	
Highway Block Grant	<u>30,656</u>	
		51,943
REVENUE FROM CHARGES FOR SERVICES		
Income from Departments	\$ 159	
Garbage-refuse Charges	<u>9,222</u>	
		9,381
REVENUE FROM MISCELLANEOUS SOURCES		
Sale of Municipal Property	\$ 4,600	
Interest in Investments	3,037	
Rents of Property	5,620	
Fines and Forfeits	307	
Insurance Dividends and Reimbursements	6,756	
Other Sources	<u>305</u>	
		<u>20,625</u>
TOTAL REVENUE FROM ALL SOURCES		\$1,035,462

EXPENDITURES**GENERAL GOVERNMENT:**

Executive	\$ 12,569	
Election, Registration & Vital Stats	5,037	
Financial Administration	5,994	
Legal Expenses	271	
Personnel Administration	3,855	
Planning and Zoning	1,963	
General Government Buildings	7,924	
Cemeteries	2,330	
Insurance	<u>11,670</u>	\$51,316

PUBLIC SAFETY

Police	12,292	
Fire	8,580	
Emergency Management	1,430	
Other Public Safety	<u>1,992</u>	24,294

HIGHWAY & STREETS

Highway & Streets	73,341	
Street Lighting	1,245	
Other Highway, Streets & Bridges	<u>17,645</u>	92,231

SANITATION: Solid Waste Disposal	<u>24,183</u>	24,183
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HEALTH AGENCIES AND HOSPITALS	<u>3,978</u>	3,978
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WELFARE: Direct Assistance	<u>1,436</u>	1,436
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CULTURE & RECREATION

Parks and recreation	2,490	
Library	4,700	
Patriotic purposes	<u>266</u>	7,456

CONSERVATION: Other Conservation	<u>121</u>	121
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DEBT SERVICE

Principal Long Term Bonds & Notes	5,501	
Interest on Long Term Bonds & Notes	842	
Interest on Tax Anticipated Notes	<u>6,412</u>	12,755

CAPITAL OUTLAY

Highway Truck	31,000	
Town Office Addition	<u>1,740</u>	32,740

INTERFUND OPERATING TRANSFERS OUT

Transfers to Capital Reserve Funds	11,000	
Transfers to Trust and Agency Funds	<u>2,170</u>	13,170

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to County	67,221	
Taxes paid to School District	<u>646,216</u>	<u>713,437</u>

TOTAL EXPENDITURES FOR 1995		\$977,414
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RECONCILIATION OF SCHOOL DISTRICT LIABILITY

SCHOOL DISTRICT LIABILITY at beginning of municipality's year	\$300,510
ADD: School district assessment for current year	<u>678,348</u>
TOTAL LIABILITY WITHIN CURRENT YEAR	\$978,858
SUBTRACT: Payments made to school district within the municipality's year	<u>-646,216</u>
SCHOOL DISTRICT LIABILITY at the end of the municipality's year	\$332,642

RECONCILIATION OF TAX ANTICIPATION NOTES "TAN"

Short-term (TANS) debt at beginning of year	\$ -0-
ADD: New issues during current year	178,000
SUBTRACT: Issues retired during current year	<u>-178,000</u>
Short-term (TANS) debt outstanding at end of year	\$ -0-

DEBT OUTSTANDING, ISSUED AND RETIRED

Amortization of Long-term Debt:

Description	Bonds Outstanding at beginning of <u>year</u>	Bonds retired this year	Bonds Outstanding at end of <u>year</u>
Howard Bridge	<u>\$17,395</u>	<u>\$5,501</u>	<u>\$11,894</u>
TOTALS:	\$17,395	\$5,501	\$11,894

GENERAL FUND BALANCE SHEET
as of December 31, 1995

ASSETS

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$142,981	\$211,399
Taxes Receivable	118,567	116,354
Tax Liens Receivable	69,612	62,303
Due from Other Governments	4,069	-0-
Due from Other Funds	3,873	5,404
Other Current Assets	9,000	8,000
TOTAL ASSETS	\$348,102	\$403,460

**LIABILITIES
AND
FUND EQUITIES**

CURRENT LIABILITIES

Contracts Payable	-0-	550
Due to School District	300,510	332,642
Due to Other Funds	1,000	-0-
Other Payables	<u>879</u>	<u>-0-</u>
TOTAL LIABILITIES	\$302,389	333,192

FUND EQUITY

Unreserved Fund Balance	<u>45,713</u>	<u>70,268</u>
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TOTAL LIABILITIES & FUND EQUITY	\$348,102	\$403,460
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SUMMARY INVENTORY OF VALUATION
For Year 1995 Form MS-1

	ACREAGE	ASSESSED VALUATION	TOTALS
Land			
Current Use: (140 owners)			
Farm Land 155.780			
Forest Land 7,071.005			
Unproductive Land 36.700			
Wet Land <u>118.000</u>			
Total Current Use	7,381.495	\$ 691,858	
Conservation Restriction			
Assessment 65.000		5,927	
Residential 2,719.650		7,668,328	
Commercial/Industrial 68.200		<u>366,870</u>	
TOTAL TAXABLE LAND			\$8,732,893
BUILDINGS			
Residential		15,724,760	
Manufactured Housing		493,906	
Commercial/Industrial		<u>683,500</u>	
TOTAL TAXABLE BUILDINGS			16,902,166
Tax Exempt & Non-Taxable (\$1,186,800)			
(War service credits: 61 @ \$50 = \$3,050)			
PUBLIC UTILITIES - Electric			
New England Power		1,860	
PSNH		<u>408.183</u>	
TOTAL UTILITIES			410.043
VALUATION BEFORE EXEMPTIONS			\$26,045,192
EXEMPTIONS			
Blind Exemption (1)		-15,000	
Optional Adjusted Elderly Exemptions (adopted 1995)			
8 @ \$15,000 = \$120,000			
7 @ 20,000 = 140,000			
2 @ 25,000 = 50,000			
1 @ 17,500 = 17,500			
Total Elderly Exemptions		<u>-327,500</u>	
TOTAL EXEMPTIONS			<u>-342.500</u>

NET VALUATION ON WHICH TAX RATE IS COMPUTED \$25,702,692

TAX RATE BREAKDOWN

TAX RATES	PRIOR YEAR TAX RATE	1995 APPROVED TAX RATE
TOWN	6.27	5.72
COUNTY	2.28	2.59
SCHOOL DISTRICT	<u>22.50</u>	<u>26.00</u>
TAX RATE / 1,000	\$31.05	\$34.31
TOTAL PROPERTY TAX COMMITMENT		\$878,809

TREASURER'S REPORT
For year ending December 31, 1995
Karen Washburn, Treasurer

Balance January 1, 1995 \$142,981.03

REVENUE FROM TAXES

Property Tax Revenue	\$926,093.82	
Yield Tax Revenue	4,126.58	
Interest & Costs	<u>21,806.00</u>	TOTAL: \$952,026.40

REVENUE FROM LICENSES, PERMITS AND FEES

U.C.C. Filings and Cert.	225.00	
Motor Vehicle Reg. Fees	52,886.94	
Dog Licenses	377.50	
Marriage Licenses	385.00	
Certificates-Birth & Death	94.00	
Pistol Permits	110.00	
Wetlands Application Fee	10.00	
Subdivision Fees	15.99	
Current Use App. & Fees	<u>32.00</u>	TOTAL: 54,136.43

REVENUE FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	21,287.27	
Highway Block Grant	<u>30,656.45</u>	TOTAL: 51,943.72

REVENUE FROM CHARGES OR SERVICES

Fire Dept Reimb	73.60	
Planning Board	85.56	
Refuse Charges-Residential	<u>9,222.00</u>	TOTAL: 9,381.16

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	1,200.00	
Sale of Tax Deeded Property	3,400.00	
Rents from short-term use	5,620.00	
Fines from the Courts	307.48	
Insurance Reimbursements	4,768.17	
Other Misc Revenue	468.83	
Interest Earned on NOW Acct	3,037.39	
Workers' Comp Refund	<u>1,988.00</u>	TOTAL: 20,789.87

PROCEEDS FROM OTHER BONDS

T.A.N. Note	<u>178,000.00</u>	TOTAL:\$ <u>178,000.00</u>
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TOTAL RECEIPTS \$1,266,277.58

Less Selectmen's Orders Paid	1,197,755.89
Less Bank Fees	-24.63
Less N.S.F. Checks	<u>-139.00</u>

CASH ON HAND DECEMBER 31, 1995 \$211,399.09

TAX COLLECTOR'S REPORT
 Susan J. Cadmus, Tax Collector
 FORM MS-61
 Fiscal Year Ended December 31, 1995

*****Levies of*****

DEBITS	1995	1994	PRIOR
Uncollected Taxes			
Beginning of Year:			
Property Taxes		\$119,046.80	1,815.41
Yield Taxes		699.31	
Taxes Committed			
This Year:			
Property Taxes	\$878,901.87		
Yield Taxes	4,890.14		
Overpayment:			
Property Taxes	1,176.57	1,390.87	735.98
Fees		922.50	
Interest	517.61	8,137.61	
Total Debits	\$885,486.19	\$130,197.09	2,551.39

CREDITS

Remitted to Treasurer

During 1995:

Property Taxes	\$764,336.05	\$119,653.66
Yield Taxes	3,745.63	380.95
Interest	517.61	8,137.61
Fees		922.50

Abatements Allowed:

Property Taxes	315.62	650.99
Adjustments	<11.89>	133.02

Uncollected Taxes at Year End:

Property Taxes	115,340.34		2,551.39
Yield Taxes	1,144.21	318.36	
Total Credits:	\$885,387.57	\$130,197.09	\$2,551.39

Tax Collector's Report (continued)

DEBIT

*****LEVIES OF*****

	1994	1993	1992	PRIOR
Unredeemed Liens Beginning Bal.		\$42,369.56	\$18,069.54	\$9,173.11
Liens Executed	38,662.71			
Interest & Costs after Lien	91.29	2,264.05	4,701.80	3,996.65
Fees	<u>20.00</u>	<u>271.00</u>	<u>178.00</u>	<u>59.50</u>
Total DEBITS	\$38,774.00	\$44,904.61	\$22,949.34	\$13,229.26

CREDITS

Remittance to Treasurer

Redemptions	\$6,334.95	\$20,665.63	\$12,605.72	\$3,143.85
Interest & Costs after Lien	91.29	2,264.05	4,701.80	3,996.65
Fees	20.00	271.00	178.00	59.50
Abatements of Unredeemed Taxes	_____	<u>817.71</u>	_____	_____
Unredeemed Liens Bal. Year End	<u>\$32,327.76</u>	<u>\$20,886.22</u>	<u>\$5,463.82</u>	<u>\$6,029.26</u>
TOTAL CREDITS	\$38,774.00	\$44,904.61	\$22,949.34	\$13,229.26

**Gilsum Public Library
Librarian's Report - 1995**

The circulation figure for loaned books at the Gilsum Library in 1995 reached 3173. Of this total, 1444 were children's books, 1294 were adult books, 357 were magazines, 74 were young adult books and 4 were videos.

The total registered library borrowers was 288 adults and 115 children. That is a total of 403 library card holders.

The library now has over 9300 books on its shelves. In addition to these books, we continue to rent current and best-seller books from the McNaughton Book Service. We subscribe to 25 magazines covering topics such as crafting, quilting, decorating, gardening, health, country living, sports, wildlife, consumer information, news and current events.

In 1995, we added 175 new books to our library and also purchased a new World Book Encyclopedia. We have our computer up and running. We will be able to directly access the state library's holdings for a book search within the next few months.

The Charles and Eleanor Towns memorial cane, which goes to the oldest Gilsum resident was presented to Hattie Dunker in June.

There was a summer reading program entitled Saddle Up a Good Book in which 15 children participated. A total of 5771 pages were read in this six week period. Winning readers were Emily Dick and Larissa Clark.

The library continues to serve as a base for the free blood pressure clinic and flu vaccine clinic. This service is provided by Home Health Care and Community Services.

Our story-time for preschoolers was held again during the school year with Judy Malott as storyteller. All children between the ages of three and six are encouraged to come and join the fun on Wednesday mornings from 10:00 to 10:30.

Gilsum village history maps, mine maps, Gilsum postcards, Gilsum cookbooks, NH mine and mineral books and the reprint of the "History of the Town of Gilsum" continue to be offered for purchase at the library. Photocopying service is also available.

Warmest thanks to all who donated books to the library this past year.

Stop by and visit your library. The hours are: Monday, Tuesday, Wednesday, 1:30 - 3:30; Monday, Tuesday, 6:00 - 8:00; and Saturday 10:00 - 12:00.

Gail Bardwell,

Librarian.

TRUSTEES:

Judy Malott - 1996
Clifford Williams - 1996
Lois Hastings - 1996

Carol Ballou - 1997
Leroy Lincoln - 1997
Judith Peter - 1997

Edith Hasbrouck -1998
Joanna Batchelder - 1998
Merrylin Johnson - 1998

From the Trustees of the Gilsum Public Library:

Be a friend to the Gilsum Public Library. If you have a few hours to spare, the Gilsum Public Library could use your help. We are looking for a volunteer to spend some time during regular library hours to help us keep up with the needs of our growing library. Things we need help with include: shelving books, putting on plastic book covers, pasting pockets in books, arranging displays, and typing cards. No experience necessary. If you enjoy reading, use the library and have the time, come by and talk with Gail Bardwell. We think you'll find being a friend of the library interesting, informative, and thoroughly enjoyable.

GILSUM PUBLIC LIBRARY
Proposed 1996 Budget

	1995	1995	1996
<u>Receipts</u>	<u>Proposed</u>	<u>Actual</u>	<u>Proposed</u>
Town appropriation	4700.00	4700.00	4700.00
Transfer from Eleanor Towns account	3000.00	1503.78	2165.00
Transfer from Memorial account	700.00	559.00	00.00
Out of town fees	00.00	5.00	00.00
Book sales	300.00	223.30	300.00
Map sales	45.00	44.00	45.00
Checking account interest	45.00	45.08	25.00
Donations	100.00	47.45	100.00
Photocopies	60.00	71.74	70.00
Postage reimbursement	70.00	10.00	100.00
Book purchase reimbursement	00.00	23.14	00.00
Dartmouth publication sales	170.00	176.00	170.00
Postcard sales	5.00	3.25	5.00
Gilsum History Sales	140.00	280.00	100.00
Lost books	10.00	2.25	10.00
Lansing/Wilder fund (int.)	35.00	00.00	50.00
	9,380.00	7,693.99	7,840.00
State Library computer grant received in '94:	850.00	850.00	00.00
	10,230.00	8,543.99	7,840.00
<u>Expenditures</u>			
Books	945.00	898.28	1100.00
Periodicals	440.00	481.12	440.00
Librarians' fees	4680.00	5199.25	5375.00
Bookbinding	00.00	---	60.00
Supplies	100.00	100.08	100.00
Recreation Committee	00.00	35.19	00.00
Computer supplies	200.00	00.00	100.00
Copier supplies	100.00	86.98	100.00
Postage	60.00	101.04	100.00
Miscellaneous	100.00	124.81	80.00
Summer reading program	20.00	35.55	35.00
Gilsum histories	00.00	00.00	250.00
Mine maps	00.00	00.00	00.00
History book (Wilder/Gates)	35.00	00.00	50.00
Insurance bond	50.00	50.00	50.00
1995 encyclopedia	800.00	559.00	00.00
Computer	2700.00	2212.00	00.00
Mine publications	00.00	---	00.00
	10,230.00	9,726.96	7,840.00

1/11/96

GILSUM PUBLIC LIBRARY
1995 Financial Statement

<u>Expenditures</u>	<u>General Checking</u>	<u>E. Towns Checking</u>	<u>Total</u>
Books	525.31	372.97	898.28
Periodicals	481.12		481.12
Librarians' salaries	5199.25		5199.25
Bookbinding	0.00		0.00
Supplies	100.08		100.08
Rec. Comm. (Rock Swap)	35.19		35.19
Miscellaneous	44.00	80.81	124.81
Summer Reading Program	35.55		35.55
Copier supplies	86.98		86.98
Postage	101.04		101.04
Mineral books	0.00		0.00
Mine maps	0.00		0.00
Gilsum History	0.00		0.00
Computer purchase	1712.00	500.00	2212.00
Encyclopedia (1995)	559.00		559.00
Insurance bond		<u>50.00</u>	<u>50.00</u>
	8,879.52	1,003.78	9,883.30
Bal. on hand 12/31/95	<u>1,645.71</u>	<u>814.02</u>	<u>2,459.73</u>
	10,525.23	1,817.80	12,343.03

<u>Income</u>	<u>General Checking</u>	<u>E. Towns Checking</u>	<u>Total</u>
Town appropriation	4700.00		4700.00
Transfer from E. Towns			
GAIN Account	500.00	500.00	1000.00
Transfer from Meml. Acct.	559.00		559.00
Out of town fees	5.00		5.00
Book sales	223.30		223.30
Map sales	44.00		44.00
Checking acct. interest	30.06	15.02	45.08
Donations	47.45		47.45
Photocopies	71.74		71.74
Postage reimbursement	10.00		10.00
Book purchase reimburs.	23.14		23.14
Mineral book sales	176.00		176.00
Postcard sales	3.25		3.25
Bookbinding reimb.	00.00		00.00
Gilsum History sales	280.00		280.00
Lost books	<u>2.25</u>		<u>2.25</u>
	6,675.19	515.02	7,190.21
Balance on hand 1/1/95	<u>3,850.04</u>	<u>1,302.78</u>	<u>5,152.82</u>
Total	10,525.23	1,817.80	12,343.03

Gilsum Public Library
1995 Financial Statement--page 2

Eleanor S. Towns Accounts

Total balance 1/1/95			27,146.53
1. CFX Term Deposit			
Value as of 1/1/95	11,838.00		
Interest	<u>655.52</u>		
	12,493.52		
Withdrawals			
Trans. to GAIN	-644.46		
Balance 12/31/95	11,849.06	11,849.06	
2. CFX Rate Manager CD			
Value 1/1/95	10,894.27		
Interest	<u>629.40</u>		
Balance 12/31/95	11,523.67	11,523.67	
3. CFX Super Gain Acct.			
Value 1/1/95	3,111.48		
Interest	85.18		
Trans. from CD #1	<u>644.46</u>		
	3,841.12		
Trans. to genl. checking	-500.00		
Trans. to E. Towns checking	<u>-500.00</u>		
Value, 12/31/95	2,841.12	2,841.12	
4. CFX NOW checking Acct			
Balance 1/1/94		<u>814.02</u>	
Total balance 12/31/95			27,027.87

Gilsum Public Library
1995 Financial Statement--Page 3

Harriet Comboss Children's Book Fund

Balance 1/1/95	439.39	
Interest	<u>12.24</u>	
Balance 12/31/95	551.63	551.63

Lansing Wilder/Paul W. Gates Fund

Balance 1/1/95	1009.35	
Interest	<u>50.14</u>	
Balance 12/31/95	1059.49	1059.49

Memorial Savings Account

Balance 1/1/95	1008.95	
Interest	<u>19.31</u>	
Balance 12/31/91	1028.26	
Trans. to genl. checking	<u>-559.00</u>	469.26

1/13/95

REPORT OF TRUSTEES OF CEMETERIES

YEAR ENDING DECEMBER 31, 1995

Unexpended Balance:		
January 1, 1995		\$518.57

Receipts:		
May 15, 1995 Deposit	\$800.00	_____

Balance:		\$1318.57
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Withdrawal:		
To the Town's General Checking Account		
for Expenses:		
Sept. 18, 1995	1200.00	
Bank Charges	<u>4.00</u>	_____

Balance	December 31, 1995	\$114.57
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Expenditures made through the Town's General Checking Account on behalf of the Cemetery Trustees:

Labor	2169.50
Equipment Repair	125.72
Gas	<u>34.57</u>
Total Expenses:	2329.79

DATE OF CREATION	NAME OF TRUST FUND (Name of person and fund in common and fund)	PURPOSE OF TRUST FUND	HOW INVESTED (Municipal bonds, U.S. bonds, etc. (If Common fund, see table))	PRINCIPAL				INCOME			
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Balance End Year
									Percent	Amount	
				%							Grand Total of Principal & Income at End of Year
1918	Myron V. Adams	Camastey	C.F.R. #1	100	100 00		100 00	37 00	6 17	3 41	39 76
1938	Manie Badger	"	"	"	100 00		100 00	37 00	6 17	3 41	39 76
1974	Temple Baker	"	"	"	100 00		100 00	37 00	6 17	3 41	39 76
1963	Charles Blodgett	"	"	"	100 00		100 00	37 00	6 17	3 41	39 76
1963	Fred Britton	"	"	"	100 00		100 00	37 00	6 17	3 41	39 76
1931	Robert Cuthbert	"	"	"	100 00		100 00	37 00	6 17	3 41	39 76
1927	Ethan V. Jones	"	"	"	100 00		100 00	37 00	6 17	3 41	39 76
1970	Earl Karr	"	"	"	100 00		100 00	37 00	6 17	3 41	39 76
1916	Otis Kingsbury	"	"	33	100 00		100 00	37 00	6 17	3 41	39 76
1976	Fred Lay	"	"	100	100 00		100 00	37 00	6 17	3 41	39 76
1975	LeRoul Fund	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1948	Viola E. Minor	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1914	Charles H. Rayson	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1942	Harriet S. Tilleon	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1970	J. Homer Tilleon	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1912	K. J. Webster	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1977	Chapelle Fund	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1927	Erna D. Woods	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1977	H. Sumner Hall	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1973	Nichols Fund	"	"	"	100 00		100 00	36 99	6 17	3 41	39 75
1965	Trueman Fund	"	"	"	100 00		100 00	33 59	6 02	3 33	36 28
1906	Herbert S. Glendora Adams	"	"	"	200 00		200 00	65 22	11 96	6 58	70 60
1976	C. & J. Blackstock	"	"	"	200 00		200 00	74 02	12 35	6 80	79 57
	TOTAL PAGE ONE				2520 00		2500 00	912 72	133 73	84 91	981 54

Report of The Trust Funds of the City or Town of

on December 31, 19 95

(June 30, 19)

DATE OF CREATION	NAME OF TRUST FUND <small>(List first three funds invested in a certain year fund)</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>(Investor bank, bonds, stocks, etc. (If Common fund, so state)) %</small>	PRINCIPAL				INCOME				Grand Total of Principal and Income at End of Year		
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME DURING YEAR		Expended During Year		Balance End Year	
									Percent	Amount			Percent	Amount
	Balance forward			2500 00				2500 00		153 73	84 91	981 54	3481 54	
1938	Josephine H. Carrar	Cemetery	C.P.A. #1	200 00				200 00		12 35	6 80	79 57	279 57	
1927	Geor Fund	"	"	200 00				200 00		12 35	6 80	79 57	279 57	
1956	Bartha V. Lund	"	"	200 00				200 00		12 35	6 80	79 57	279 57	
1956	Milton I. Stearns	"	"	200 00				200 00		12 35	6 80	79 57	279 57	
1950	Herbert F. Monte	"	"	300 00				300 00		18 52	10 20	119 33	419 33	
1926	Pickering Fund	"	"	300 00				300 00		18 52	10 20	119 33	419 33	
1900	Daniel Bill	"	"	400 00				400 00		24 69	13 61	159 04	559 04	
1956	Charles L. Hubbard	"	"	500 00				500 00		30 86	17 01	198 78	698 78	
1940	Emma I. Downing	"	"	2820 27				2820 27		174 09	95 92	1121 37	3941 64	
1938	Emma I. Downing	"	"	500 00				500 00		30 86	17 01	198 78	698 78	
1938	Emma I. Downing	"	"	479 06				479 06		29 57	16 29	190 47	668 55	
1938	Emma I. Downing	"	"	1319 56				1319 56		113 08	62 31	1240 75	2560 31	
1938	Emma I. Downing	"	"	2486 31				2486 31		213 06	117 41	2337 74	4824 06	
1906	Webster Fund	"	"	22 40				22 40		1 90	1 05	20 59	42 99	
1975	Action Fund	"	"	50 00				50 00		4 24	2 31	45 97	95 97	
1976	Ruth Finch	"	"	50 00				50 00		4 24	2 31	45 97	95 97	
1923	Helen L. Inham	"	"	50 00				50 00		4 24	2 31	45 97	95 97	
1977	Sueas Fund	"	"	50 00				50 00		4 24	2 31	45 97	95 97	
1932	Sara Webster	"	"	75 00				75 00		6 36	3 50	68 92	143 92	
1946	Fannie R. Smith	"	"	150 00				150 00		12 71	7 01	137 81	287 81	
1977	Zichorn Fund	"	"	250 00				250 00		27 42	11 80	235 02	485 02	
1939	Ann Dart	"	"	200 00				200 00		12 35	6 80	79 57	279 57	
	Total Page Two			13304 60				13304 60		928 08	511 47	7721 14	21023 74	

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WISIT

on December 31, 1995
(June 30, 19)

Fees and expenses, if any, paid for Professional Banking Assistance: (RSA 31:39-a.IV)

1. Name of Bank: _____
 2. Fees Paid: \$ _____
 3. Expenses Paid: \$ _____
 4. Were these fees and expenses paid for totally from income? Yes _____ No _____

1995 TRANSFER STATION REPORT

LOADS HAULED	MATERIAL	YARDS UNCOMPACTED	TONS	TOTAL HAUL & TIP	INCOME
11	MSW (trash)	1124	*114.15	\$6,661.60	
4	RECYCLABLES PAPER	211	34.5	\$375	\$665.11
	Magazines	20			
	Mixed paper	21			
	Newsprint	38			
	Corrugated	132			
6	PLASTIC	143	2.2	\$200	
2	ALUMINUM	15.6	0.6	50	\$224
6	TIN	41.6	7	0	
3	SCRAP METAL	70	17.5	325	
2	GLASS	44.8	20	225	\$15.85
	REUSABLES	10	1.0		
TOTAL RECYCLABLES		536	82.8	\$1175	\$904.96
INCOME FROM RECYCLABLES				-905	
NET RECYCLABLES HAULING COST				\$270	

Recycling percentages 32% vol. 42% by weight-

OTHER

waste oil	100 gallons	0.4	0.4	
aluminum foil		2.4	0.05	
burnables		35	5.25	
3 tires				\$6

* Measured weight

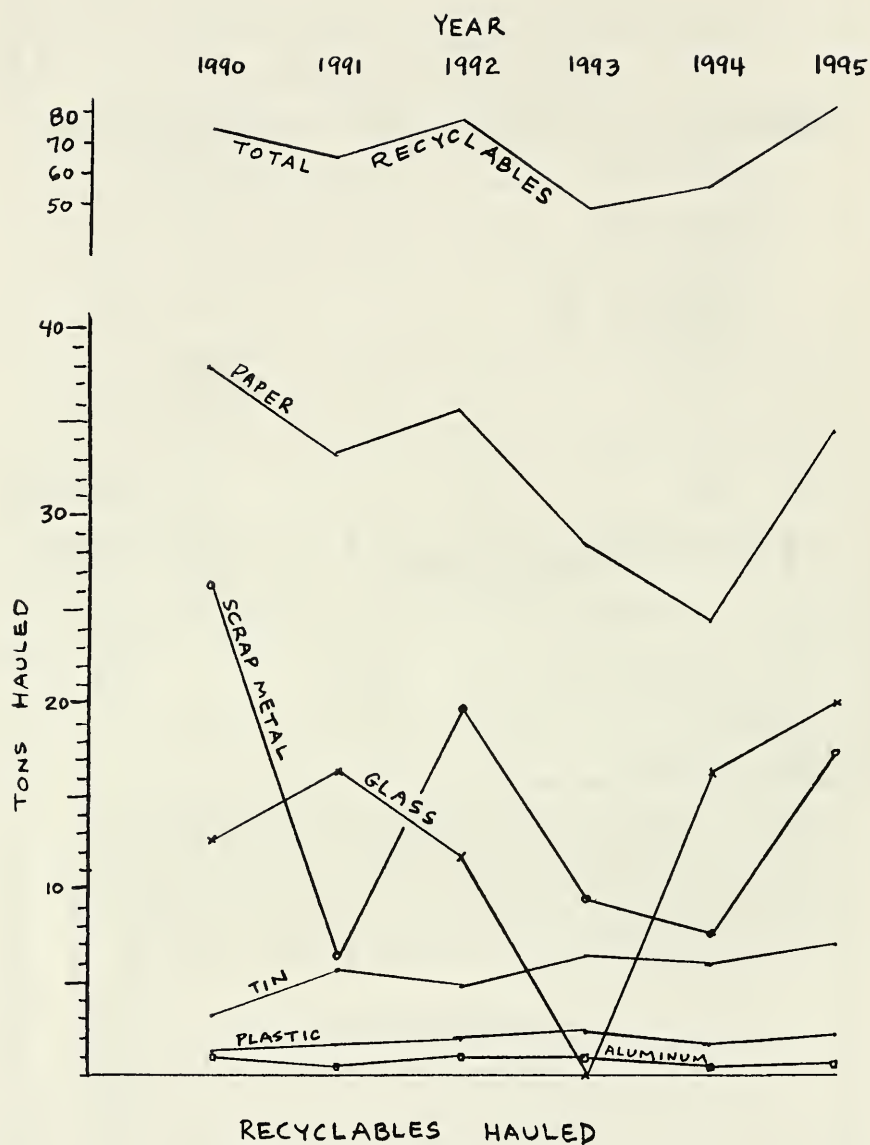
Value of tickets received: \$9146

COMMENTS: We hauled eleven compactor loads of trash in 1995 compared to twelve loads in previous years. There was a significant increase in materials recycled, due in part to much more glass and scrap metal being hauled. However, there were also increases in the amounts of paper, plastic, and tin. Paper generated considerable income in 1995; by June, prices were very high but declined sharply after that. Income from recyclables was enough to offset most of the cost of hauling them. By recycling we also avoided about \$3250 in tipping fees.

Jake Newhouse

Jake Newhouse, Transfer Station Operator

pfs:dump



Gilsum Conservation Commission Annual Report 1995

During the past year the Conservation Commission has engaged in activities such as:

- Initiating the establishment of a Natural Resource Inventory for the Town of Gilsum.
- Increasing the membership of the commission and educating the members as to the responsibilities of the commission.
- Attending several workshops concerning local conservation concerns including, a Wetlands Seminar sponsored by the Soil & Water Conservation Society, a Shoreline Protection Act Workshop sponsored by the N.H. Department of Environmental Services and the annual meeting of the N.H. Association of Conservation Commissions.
- Advising Gilsum landowners of state regulations concerning land and water use.
- Monitoring and reporting violations of state environmental regulations to the N.H. Department of Environmental Services.
- Sponsoring a hike to the ledges at Bears Den State Forest.
- Meeting with Jim Bearce, State Forest Ranger, to discuss the feasibility of placing signage, boardwalks and a gate at Bears Den State Forest.

Planned activities for 1996 include: improving the accessibility and facilitating the use of Bears Den State Forest, completing the Town of Gilsum Natural Resource Inventory and participating in workshops concerning New Hampshire natural resources.

If you enjoy the outdoors we encourage you to consider joining the Conservation Commission, by contacting one of the present members.

Commission Members:

Pablo Fleischmann

Bob Freeman

Tom Julius

Ashuelot River Local Advisory Committee Annual Report to Town Meeting

Ashuelot River Local Advisory Committee (LAC) was convened in October 1994 by the Commissioner NH Dept. of Environmental Services. During this first year, the LAC made progress toward understanding the issues that make the Ashuelot such a valuable asset for the region and towns through which it flows. The Ashuelot is protected for 64 miles from its origin at Butterfield Pond in Washington to its confluence with the Connecticut River in Hinsdale.

The Ashuelot was designated to the NH Rivers Management and Protection Program by the legislature in 1993 (RSA 483), following nomination by local communities. The program establishes management and protection for rivers with special qualities in the eyes of the towns that share them. Under the program has statewide and local components. Statewide, the Department is responsible for ensuring that water use does not leave protected rivers with less than the essential minimum flow. Locally, the statute authorizes Local Advisory Committees to prepare River Corridor Management Plans for the protection of stream and riparian (river banks and near by uplands) assets, such as canoe access, wildlife habitat, and water quality.

The LAC has heard expert presentations on water quality, wildlife, endangered species, river bank buffer zones, and instream flow. Issues thus far identified as priorities for the LAC plan include education, local shoreland protection, canoe access, water quality monitoring with plan to act on pollution when found, historic preservation, and protection of the river corridor as a unified greenway through the region (does not mean public land).

The Committee is moving to complete the corridor plan by October 1996. Before that time, Committee members will make presentations of draft plans to Planning Boards and Boards of Selectmen. The Final Plan will be available for public review with public hearings held throughout the corridor before the corridor towns are asked to adopt the plan's recommendations as an element of their local Master plans.

An additional task of the LAC is review of environmental permit applications for activities proposed within the river corridor (1/4 mile from each river bank). The LAC is afforded the opportunity to comment on applications and encouraged to address known environmental violations but has no authority in the permitting or enforcement processes.

The Committee membership affords knowledge in biology, hydrology, local land use and town government, economic development, education, and history and archeology. All towns on the corridor are represented: Washington, Lempster, Marlow, Sullivan, Gilsum, Surry, Keene, Swanzey, Winchester, and Hinsdale. The LAC receives professional assistance from the NH Dept. of Environmental Services Rivers Program and Southwest Region Planning Commission.

The Ashuelot LAC hopes to become a regional advocate for the River and the many public interests in this irreplaceable asset. The LAC invites citizens and town officials to contact their local LAC members, LAC Chairman, or the Planning Commission with any questions or comments about the Ashuelot River.

Roger H. Sweet, Chairman, Ashuelot River LAC

Members: Roger Sweet - Sullivan; Bill Appel - Keene; Pablo Fleischmann - Gilsum; John Calhoun - Gilsum; Roger Covey - Hinsdale; Don Damm - Washington; Jim Gaskell - Washington; Paul Gaumache - Winchester; Pat Eggeston - Keene; Glen Page - Swanzey; John Salo - Marlow; Barbara Skuly - Swanzey; Steve Stepenuck - Swanzey; Jack Strickland - Marlow; Arthur Whipple - Swanzey;

1995 VITAL STATISTICS

MARRIAGES

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>RESIDENCE</u>
1/6/95	Portsmouth	Thomas Edward LeClair	Gilsum
		Lucinda Anne Nightingale	Gilsum
5/13/95	Kingston	Richard G. Preston	Gilsum
		Janine Joyce Marr	Gilsum
5/29/95	Gilsum	Michael Louis Sonosky	Gilsum
		Misty Dawn Haskins	Gilsum
6/3/95	Gilsum	Shane A. Hakala	Gilsum
		Jennifer M. Mooney	Gilsum
7/1/95	Munsonville	Steven Arthur Sharkey	Gilsum
		Amy Lee Howard	Gilsum
8/6/95	Keene	Bart Christopher Cushing	Gilsum
		Betsy Lynn Dragon	Gilsum
8/12/95	Gilsum	Ronald David Dalton, Jr.	Gilsum
		Lynda Louise Billingsley	Gilsum
9/9/95	Surry	William Smalley Cadmus, III	Gilsum
		Susan Joy King	Gilsum
10/7/95	Keene	Russell James Huntley	Gilsum
		Tracy Mae Pike	Gilsum
10/7/95	Chesterfield	Raymond Earl Pratt, Jr.	Keene
		Jennifer Dawn Phinney	Gilsum

DEATHS

<u>Date</u>	<u>Place</u>	<u>NAME</u>	<u>AGE</u>
3/3/95	Keene	Allyce Rosemary Bermudez	55
4/26/95	Keene	Willard E. Moulthrop	74
8/13/95	Lebanon	Inez G. Howard	90
9/25/95	Keene	Elaine F. Wilk	71
10/30/95	Keene	William Grant Haag, Jr.	80
12/9/95	Keene	Raymond G. Parker	84
12/25/95	Keene	Bernard Scarborough	67

BIRTHS

<u>Date</u>	<u>Name</u>	<u>Father's Name & Mother's Maiden Name</u>
4/3/95	Jeffrey Sea Williams	Barry Clifford Williams Barbara Elaine Kelly
7/16/95	Taylor Marie May	Timothy Carl May Linda Marie Bibeault
7/19/95	Brian James Fulwood	James Ferrell Fulwood Melissa Ann Sprague
9/10/95	Holly Rae Britton	Raymond Frederick Britton, Jr. Allison Gray Phelps
11/25/95	Brianna Lynn Royce	Michael Peter Royce Wendy Jo Pidgeon
12/4/95	Alyssa Leigh Sonosky	Micahel Louis Sonosky Misty Dawn Haskins
12/18/95	Dillon Allan Hakala	Shane Allan Hakala Jennifer May Mooney
12/19/95	Emily Anna Sprague	Donald David Sprague Heidi Marie Duke
(all births took place in Keene)		

* # * # * # * # *

T O W N O F G I L S U M
Town Offices, Route #10
PO Box 67, Gilsum, NH 03448
Telephone: 603/357-0320 (Town Office & Library)

OFFICE HOURS / MEETING TIMES
of TOWN OFFICIALS and TOWN COMMITTEES

BOARD OF SELECTMEN	Monday 7:00 - 9:00 PM
TOWN CLERK and TAX COLLECTOR	Tuesday 6:00 - 8:00 PM Wednesday 10:00 AM - Noon
LIBRARY	Monday/Tuesday 1:30 - 3:30 PM Monday/Tuesday 6:00 - 8:00 PM Wednesday 1:30 - 3:30 PM Saturday 10:00 AM - Noon
TRANSFER STATION and RECYCLING CENTER	Thursday 12:30 - 4:00 PM Saturday 8:00 AM - 4:00 PM (located off Surry Road)
PLANNING BOARD	First Tuesday of each month 7:00 PM in the Library
BOARD OF ADJUSTMENT	Meetings as needed, in Library. Contact Chairman.
SCHOOL BOARD	1st & 3rd Tuesdays each month at various school locations. Contact School Board member.
OTHER COMMITTEES	Contact Chairmen or Members (see page 5 of Town Report)

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E M E R G E N C Y S E R V I C E S - DIAL " 9 1 1 "
(FIRE / AMBULANCE / POLICE)

MUTUAL AID	Telephone: 352-1100
STATE POLICE (Troop C, Keene)	Telephone: 358-3333

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